## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

 SECRETARÍA DE HACIENDARecursso Federales - Fondo General de Participaciones (Clasificación Administrativa)
(PESOS)
EP-5811

| 2.1.1.1.1.201 Educación Estatal |  |  |  |  |  |  |  |  |  |  | lunes, 6 de julio de 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE | DESCRIPCIÓN | $\begin{aligned} & \text { Presupuesto } \\ & \text { Aprobado } \end{aligned}$ | Modificación Neta | Presupuesto Modificado | $\begin{array}{r} \text { Presupuesto } \\ \text { Liberado } \end{array}$ | Presupuesto por Liberar | Presupuesto Ministrado | $\begin{gathered} \text { Presupuesto } \\ \text { Comprometido } \end{gathered}$ | Presupuesto Devengado | $\begin{aligned} & \text { Presupuesto } \\ & \text { Ejercido } \end{aligned}$ | $\begin{array}{r} \text { Presupuesto } \\ \text { Pagado } \end{array}$ | Subejercicio |
| Gran Total |  | 8,369,103,069.09 | -8,45, 213.12 | 8,360,67, 55.98 | ${ }^{\text {8,172,17,715,45 }}$ | 188,974,10.53 | 4,773,744,133.62 | 3,473,712,209,96 | 3,473,712,209,96 | 3,471,28,966.96 | 3,471287,961.96 | 4,886,936,666.02 |
| Total |  | 8,369,03,069.09 | -0,45, 213.11 | $8,366,67,755.98$ | 8,172,13,715,45 | 188,974,40.53 | 4,73, $4,4,133.62$ | 3,473,71,209,96 | 3,473,71,209,96 | 3,471,27,961.96 | 3,471,27,96.96 | 4,86,935,66,02 |
| total fuente de financtimiento |  | 8,36, 103,06,09 | -0,455,23.11 | $8,360,647,555.98$ | 8,172,173,715.45 | 188,97, 100.53 | 4,73,744,133,62 | 3,473,211,20996 | 3,473,711,209,96 | 3,477,287,961,96 | 3,477,287,961,96 | 4,886,936,666,02 |
| Total Global funcion 5 Eucacobn |  | 8,359, 10, $3,06.09$ | -8,455,23.11 | 0,30,47, 55, \%8 | 8,72,173,75,45 | 130,47, 40, 53 | 4,73,74,1,3,62 | 3,473,711,20996 | 3,972714,20996 | 3,941,287996.1.96 | 3,901,207,96.1.96 |  |
|  |  | 0.00 | 10, $2,86,953,39$ | 10, $10.80,9553$ | 10, 1, ,6,9,9539 | 0.00 | 101,68,94539 | 0, $0,59,25653$ | 66,99,75,53 | $86,27,017,3$ | 66,77,07,63 | 33,26,67,96 |
| Institucionales |  | ${ }_{0}^{0.00}$ | 10, $2,86,9553$ | 10,9,85,95,59 | 20,9,69,94539 | 0.00 | 100,806,9539 | 68,99, 5 ,5,63 | 65,999,2563 | 66,72,007,63 | 6, $277,077,63$ | 33,26,89,76 |
|  |  | 000 | 2,86, 7320.00 | 2,46, 720.00 | 2,668,20.00 | 0.00 | 2,464372000 | $2,423,24000$ | 2,98,2,46.00 | 000 | 0.00 | 4,0,200 |
| ${ }_{08}^{08}$ | Desaralo Scccal | 000 | 2,46, 373000 | 2,868,320.00 | 2,464,320,00 | 0.00 | 2,464,320.00 | 2083,284,00 | 2,43,2,48.00 | 0.00 | 0.00 | 4,0,200 |
| $0_{08} 25$ | Educadón | 0.00 | 2,46, 3 20.00 | 2,464,320.00 | 2,46, $3,30.00$ | 0.00 | 2,464,30.00 | $2,483,284.00$ | 2,423,24.00 | 0.00 | 0.00 | 4,0,0.00 |
| ${ }_{08} 2856$ | Oros Sevicos Eucativos y Aatwdades Snherentes | 0.00 | 2,46, 3 30.00 | 2,64,3,30.00 |  | 0.00 | 2,46, 3 3,000 | 2,423,24.000 | 2,423,24.000 | 0.00 | 0.00 | 4,0,2.00 |
| 08 <br> 855 | Otos Sevicos Educativs y Attividates Inherentes | 0.08 | 2,46, 3 30,00 | 2,46, 3 30,00 | 2,66,3,30,00 | 0.00 | 2,464,30.00 | 2,423,24.00 | 2,42, 24.400 | 000 | 0.00 | 4,0,7.00 |
|  | Educacon. | 0.00 | $2,468,3,30.00$ | 2,768,320.00 | 2,868,320.00 | 0.00 | 2,464,20.000 | 2,423,2m4.00 | $24.423,284.00$ | 0.00 | 0.00 | 41,0200 |
| 082561006 | Programa de senvicios de appro a 1 e educacóon | 0.00 | 2,46,300.00 | 2,464,32000 | 2,464,320.00 | 0.00 | 2,464,3,3000 | 2,483,248000 | 2,423,248.00 | 0.00 | 0.00 | 4,07200 |
| $\begin{array}{llllllll}08 & 2 & 5 & 6 & 1 & \mathrm{D} & 106 & 01\end{array}$ <br> $\begin{array}{llllllll}08 & 5 & 6 & 1 & D & 106 & 01 & 503\end{array}$ | Asigncicon Nomal | 0.00 | 2,866,30,00 | 2,464,30.00 | 2,46, 730.00 | 0.00 | $2,464,32000$ | 2,423,24.00 | 2,423,24.00 | 0.08 | 0.00 | 4.07200 |
|  | Servicis de Culurar, Recreacion y Deporte. | 000 | 2,468,320.00 | 2,46, 350.00 | 2,464,320,00 | 0.00 | 2,46,3,30.00 | 2,123,289.00 | 2,43,2,24.00 | 0.00 | 0.00 | 4,0,0200 |
|  | Prenio Caibas | 0.00 | 2,664,20.00 | 2,66, 320.00 | 2,464,20.00 | 0.00 | 2,64, 23.00 | $24832,24.400$ | 24832784.00 | 0.00 | 0.00 | 4.0720 |
| $\begin{array}{llllllllllll}08 & 2 & 5 & 6 & 1 & 0 & 106 & 01503 & 5002\end{array}$ | Cobertura Estalal | 0.00 | 2,468,730.00 | 2,468,30.00 | 2,464,3000 | 0.00 | 2,468432000 | 2,423,28.000 | 2,423,24.000 | 0.00 | 0.00 | 4.10200 |
|  | Transferencias, Asignaciones, Subsidos y Otras Avudas. | 0.00 | 2,484,20.00 | $2.868,330.00$ | 2,66, 3 30,00 | 0.00 | 2,46,3,3000 | $2.423,2$ es.00 | $2.123,284.00$ | $0 \times 0$ | 0.00 | 41,0.0.00 |
|  | Ayudas Scciles. | 0.00 | 2,664320.00 | 2,468,30.00 | 2,684,30.00 | 0.00 | 2464,32000 | $24823,28.00$ | 24823.24 .800 | 0.00 | 0.00 | $41,07 . \infty$ |
|  | Ayucas 5scateses Persons. | 0.00 | 2,464,320,00 | $2.468,30000$ | 2 2,6,4,30.00 | 0.00 | 2 2689320.00 | 2,423,24.000 | 2,423,28.900 | 0.00 | 0.00 | 4,0,020 |
|  | Pensiones de Gracia. | 0.00 | $2,464,320.00$ | $2,454,320,00$ | $2,464,320.00$ | 0.00 | 2,46, ,320000 | 2,423,248.00 | 2,423,248.00 | ${ }^{0.00}$ | 0.00 | 41,07200 |
| ${ }^{11}$ | Dirección de Educación Básica Desarrollo Social | 0.00 0.00 | $64,311,351.90$ $64,311,351.90$ | $64,311,351.90$ $64,311,351.90$ | 64,311,351.90 64,311,351.90 | 0.00 0.00 | 64,311,351.90 64,311,351,90 | $47,116,560.1$ $47.116,560.18$ | $47,116,560.18$ $47,116,560,1$ |  | 47,11,56.18 | 12,94, m, 12 <br> 12,19, $7,71, \pi$ |
| $\begin{array}{llll}112 \\ 112 & \\ 112 & \end{array}$ | Eduacoion | 0.00 | 6, $9311,351.20$ | $6,8,31,351.38$ | 6 6,3,11,31.19 | 0.00 | 6, $6,311,51.20$ | 4, 11, 16.50 .18 | 47,11,560.18 | 4,116,50, 18 | 47,1,6,50.18 | 17,19,72, ${ }^{\text {n }}$ |
| 11251 | Euvacaion Basica | 0.00 | S0,45,72,40 | sa,95,72.40 | ss,45,72, ${ }^{\text {a }}$ | 0.00 | sx,59, 72.40 | 4,7,71,55.60 | 41,771,055,50 | 41,7,1,059,00 | 4,7,71,59,60 | 16,74,6,62.20 |
| $\begin{array}{llllllll}11 & 2 & 5 & 1 & 1 \\ 11 & 2 & 5 & 1 & 1 & 0\end{array}$ | Educación Inical y Preescolar | 0.00 |  | ${ }^{10,4,4,20,4,42}$ | 10,468, 5 ,4,4. | 0.00 | 10,48, $2,004.42$ | 7,394,73.58 | 7,394,73.58 | 7,394,73,54 | 7,394,72.58 | 3,000,100, ${ }^{4}$ |
|  | Educacoón. | 0.00 |  |  |  | 0.00 | 10,48,2,004,42 | 1,394,73,54 | 7,394,72.58 | 7,394,73,58 | 7,394,73,58 | 3,08, 100, / $_{4}$ |
| 1125110002 | Programa de desarmilo de la educacoion bisica | 0.00 | $10,488,0,4,42$ | $10,488,504.42$ | $10,486,504,4.2$ | 0.00 | 10,482, 200.48 | 1,304,73.58 | 7,394,73.50 | 7,39,723.58 | 7,394,73.58 | 3,08, 100.84 |
| $\begin{array}{llllllll} 11 & 2 & 5 & 1 & 1 & D & 002 & 01 \end{array}$ | Astrnacion Nomal | 0.00 | 10,4,42,00,42 | ${ }^{10,4,42,090,42}$ | ${ }^{10,4652,80,4.2}$ | 0.00 | 10,42, 2 ,04,42 | 2m | 7,3947235 | 7,39, 72.58 | $7,398,73,58$ | 3,080,100.94 |
| $\begin{array}{lllllll}112 & 5 & 1 & 0 & 002 & 01 \\ \text { E01 }\end{array}$ | Educadob Bisica de Calldad | $0 \times 0$ | ${ }^{10,4082,094.42}$ | $10,488,04 \times 42$ |  | 0.00 | $10.482,0 \times 4,42$ | 7,394,73,59 | $1{ }^{7,398,72350}$ | 1,39, $2,3.58$ | 7,394,72388 | 3,08, 10, 84 |
| $\begin{array}{llllllllll}11 & 2 & 5 & 1 & 1 & D & 002 & 01 & E 01 & \text { A001 }\end{array}$ | Educaion Preescolar General | 0.00 | 9,386,32,74 | 9,386,32,74 | 9,386,32, 74 | 0.00 | $9,96,53.27$ | 6,31, 6 ,6274 | 6,31,9827, 4 | 93968(2, 4 | 6,319,662,74 | 3,066,50.00 |
| $\begin{array}{lllllllllll}11 & 2 & 5 & 1 & 1 & D & 002 & 01 & E 01 & \text { A001 } & 000\end{array}$ | Cobertura Estatal | 0.00 |  | 9,38,362,74 |  | 0.00 |  |  |  |  | 6,31,60274 |  |
|  |  | 0.00 0.00 |  |  | $520,809.76$ | -0, |  |  | $424,777.40$ |  |  | ${ }_{\text {9,022.36 }}^{0 \times 0}$ |
|  |  | 0 |  |  |  | ${ }_{0.00}^{0.00}$ | 5 |  |  |  |  | ${ }_{0}^{0.00}$ |
|  | Suelo al Pessonal Interio. | 0.00 | ${ }^{24,7,7.90}$ | 42, 9.90 | ${ }_{42,79.90}$ | 0.00 | $424.70 \times 10$ | - | - $824,7 \times 4.40$ | 424.70 .40 | ${ }_{422}$ | -0.00 |
|  | Pago de Etstimusas a Seridores Pưbicos. | 0.0 | ${ }^{8,012236}$ | ${ }^{\text {s,022 } 26}$ | ${ }^{9}$,012328 |  | ${ }^{\text {8,023,36 }}$ | 0.00 |  |  | 0.00 | ${ }^{9}$ S,022.36 |
|  | Estímulos. | 0.00 | \%,032.36 | \$,023.38 | 96,032.36 | 0.00 | $108.023$ |  | 0.00 | 0.00 | 0.00 | 8,022.36 |
|  | Estimuos al Personal. | 0.00 0.00 | ${ }^{8,00238}$ | 9,00236 |  |  | +6.0.03236 | $\gg$ | - 0.00 | 0.000 | 0.00 | ${ }_{\text {St,022 }}$ |
|  | Sencios Senerales. | 0.00 | ${ }^{\text {8,9455s5 }}$ |  |  |  |  |  | 0.00 | ${ }_{0}^{0.00}$ | ${ }_{0}^{0.00}$ |  |
|  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | ${ }_{\text {d, }}^{\text {8,995.5s }}$ | 8, 8,95.55 | ${ }_{8}^{8,495555}$ |  |  |  |  | ${ }_{0}^{0.00}$ | ${ }_{0.00}^{0.0}$ |  |

