



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

EP-5811

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lunes, 6 de julio de 2020

2.1.1.1.1.201 Educación Estatal

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		8,369,103,069.09	-8,455,213.11	8,360,647,855.98	8,172,173,715.45	188,474,140.53	4,773,744,133.62	3,473,711,209.96	3,473,711,209.96	3,471,287,961.96	3,471,287,961.96	4,886,936,646.02
Total		8,369,103,069.09	-8,455,213.11	8,360,647,855.98	8,172,173,715.45	188,474,140.53	4,773,744,133.62	3,473,711,209.96	3,473,711,209.96	3,471,287,961.96	3,471,287,961.96	4,886,936,646.02
TOTAL FUENTE DE FINANCIAMIENTO		8,369,103,069.09	-8,455,213.11	8,360,647,855.98	8,172,173,715.45	188,474,140.53	4,773,744,133.62	3,473,711,209.96	3,473,711,209.96	3,471,287,961.96	3,471,287,961.96	4,886,936,646.02
TOTAL GLOBAL FUNCIÓN 5 Educación		8,369,103,069.09	-8,455,213.11	8,360,647,855.98	8,172,173,715.45	188,474,140.53	4,773,744,133.62	3,473,711,209.96	3,473,711,209.96	3,471,287,961.96	3,471,287,961.96	4,886,936,646.02
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	101,968,945.39	101,968,945.39	101,968,945.39	0.00	101,968,945.39	68,699,265.63	68,699,265.63	66,276,017.63	66,276,017.63	33,269,679.76
INSTITUCIONALES		0.00	101,968,945.39	101,968,945.39	101,968,945.39	0.00	101,968,945.39	68,699,265.63	68,699,265.63	66,276,017.63	66,276,017.63	33,269,679.76
08	Dirección de Divulgación	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2	Desarrollo Social	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5	Educación	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6	Otros Servicios Educativos y Actividades Inherentes	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1	Otros Servicios Educativos y Actividades Inherentes	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D	Educación.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106	Programa de servicios de apoyo a la educación	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01	Asignación Normal	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03	Servicios de Cultura, Recreación y Deporte.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002	Premio Chiapas	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002 000	Cobertura Estatal	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002 000 0 4400	Ayudas Sociales.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002 000 0 441	Ayudas Sociales a Personas.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
08 2 5 6 1 D 106 01 S03 A002 000 0 44110	Pensiones de Gracia.	0.00	2,464,320.00	2,464,320.00	2,464,320.00	0.00	2,464,320.00	2,423,248.00	2,423,248.00	0.00	0.00	41,072.00
11	Dirección de Educación Básica	0.00	64,311,351.90	64,311,351.90	64,311,351.90	0.00	64,311,351.90	47,116,560.18	47,116,560.18	47,116,560.18	47,116,560.18	17,194,791.72
11 2	Desarrollo Social	0.00	64,311,351.90	64,311,351.90	64,311,351.90	0.00	64,311,351.90	47,116,560.18	47,116,560.18	47,116,560.18	47,116,560.18	17,194,791.72
11 2 5	Educación	0.00	64,311,351.90	64,311,351.90	64,311,351.90	0.00	64,311,351.90	47,116,560.18	47,116,560.18	47,116,560.18	47,116,560.18	17,194,791.72
11 2 5 1	Educación Básica	0.00	58,459,732.40	58,459,732.40	58,459,732.40	0.00	58,459,732.40	41,711,059.60	41,711,059.60	41,711,059.60	41,711,059.60	16,746,672.80
11 2 5 1 1	Educación Inicial y Preescolar	0.00	10,482,904.42	10,482,904.42	10,482,904.42	0.00	10,482,904.42	7,394,723.58	7,394,723.58	7,394,723.58	7,394,723.58	3,088,180.84
11 2 5 1 1 D	Educación.	0.00	10,482,904.42	10,482,904.42	10,482,904.42	0.00	10,482,904.42	7,394,723.58	7,394,723.58	7,394,723.58	7,394,723.58	3,088,180.84
11 2 5 1 1 D 002	Programa de desarrollo de la educación básica	0.00	10,482,904.42	10,482,904.42	10,482,904.42	0.00	10,482,904.42	7,394,723.58	7,394,723.58	7,394,723.58	7,394,723.58	3,088,180.84
11 2 5 1 1 D 002 01	Asignación Normal	0.00	10,482,904.42	10,482,904.42	10,482,904.42	0.00	10,482,904.42	7,394,723.58	7,394,723.58	7,394,723.58	7,394,723.58	3,088,180.84
11 2 5 1 1 D 002 01 E01	Educación Básica de Calidad	0.00	10,482,904.42	10,482,904.42	10,482,904.42	0.00	10,482,904.42	7,394,723.58	7,394,723.58	7,394,723.58	7,394,723.58	3,088,180.84
11 2 5 1 1 D 002 01 E01 A001	Educación Preescolar General	0.00	9,386,362.74	9,386,362.74	9,386,362.74	0.00	9,386,362.74	6,319,682.74	6,319,682.74	6,319,682.74	6,319,682.74	3,066,680.00
11 2 5 1 1 D 002 01 E01 A001 000	Cobertura Estatal	0.00	9,386,362.74	9,386,362.74	9,386,362.74	0.00	9,386,362.74	6,319,682.74	6,319,682.74	6,319,682.74	6,319,682.74	3,066,680.00
11 2 5 1 1 D 002 01 E01 A001 000 1 1000	Servicios Personales.	0.00	520,809.76	520,809.76	520,809.76	0.00	520,809.76	424,777.40	424,777.40	424,777.40	424,777.40	96,032.36
11 2 5 1 1 D 002 01 E01 A001 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.	0.00	424,777.40	424,777.40	424,777.40	0.00	424,777.40	424,777.40	424,777.40	424,777.40	424,777.40	0.00
11 2 5 1 1 D 002 01 E01 A001 000 1 122	Sueldos Base al Personal Eventual.	0.00	424,777.40	424,777.40	424,777.40	0.00	424,777.40	424,777.40	424,777.40	424,777.40	424,777.40	0.00
11 2 5 1 1 D 002 01 E01 A001 000 1 12204	Sueldo al Personal Interino.	0.00	424,777.40	424,777.40	424,777.40	0.00	424,777.40	424,777.40	424,777.40	424,777.40	424,777.40	0.00
11 2 5 1 1 D 002 01 E01 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.	0.00	96,032.36	96,032.36	96,032.36	0.00	96,032.36	0.00	0.00	0.00	0.00	96,032.36
11 2 5 1 1 D 002 01 E01 A001 000 1 171	Estímulos.	0.00	96,032.36	96,032.36	96,032.36	0.00	96,032.36	0.00	0.00	0.00	0.00	96,032.36
11 2 5 1 1 D 002 01 E01 A001 000 1 17102	Estímulos al Personal.	0.00	96,032.36	96,032.36	96,032.36	0.00	96,032.36	0.00	0.00	0.00	0.00	96,032.36
11 2 5 1 1 D 002 01 E01 A001 000 1 3000	Servicios Generales.	0.00	8,495.55	8,495.55	8,495.55	0.00	8,495.55	0.00	0.00	0.00	0.00	8,495.55
11 2 5 1 1 D 002 01 E01 A001 000 1 3900	Otros Servicios Generales.	0.00	8,495.55	8,495.55	8,495.55	0.00	8,495.55	0.00	0.00	0.00	0.00	8,495.55
11 2 5 1 1 D 002 01 E01 A001 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	8,495.55	8,495.55	8,495.55	0.00	8,495.55	0.00	0.00	0.00	0.00	8,495.55

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